

The Project Proposal for requesting financial assistance for our proposed actions

Presented to:
The prestigious Donors

Presented by:
**ORGANISATION FOR SOCIAL
ACTION AND IMPROVEMENT**
(OSA)
**173, SELLAN St, ANDIMADAM-
621 801.**

ORGANISATION FOR SOCIAL ACTION AND IMPROVEMENT (OSAI)

173, SELLAN St, ANDIMADAM-621 801.

Ariyalur District, Tamil Nadu, India.

About OSAI:

OSAI is a Registered Society under Tamilnadu Societies Registration Act of 1975 at Ariyalur. It will run with the 13 General Body Members and 9 Executive Members for the further decision making of the Organization developments and the implementation of the programmes. OSAI was founded during 1994 by a group of social conscious rural youth headed by Mr.T.Shanmugam, who is its present secretary and CEO. Hailing from remote villages, these youth had the privilege of getting educated in different disciplines. Their education made them understand the fallacies and maladies of the people and the society in which they live.

Vision:

OSAI visualizes equal society based on the right of self-determination and allows people to participate in shaping their social and political environment; through a process of social reintegration in to society. By working with Governmental and Non-Governmental organization we are able to reach to the unreached.

Mission:

OSAI is a catalyst organization which collaborate with the communityNGOs, Government Organizations in order to eradicate social evils and to create employment, skill training. Children and women rights are ensured. Sensitize the community to take part in governance in the district of Ariyalur, perambalur, and Cuddalore.

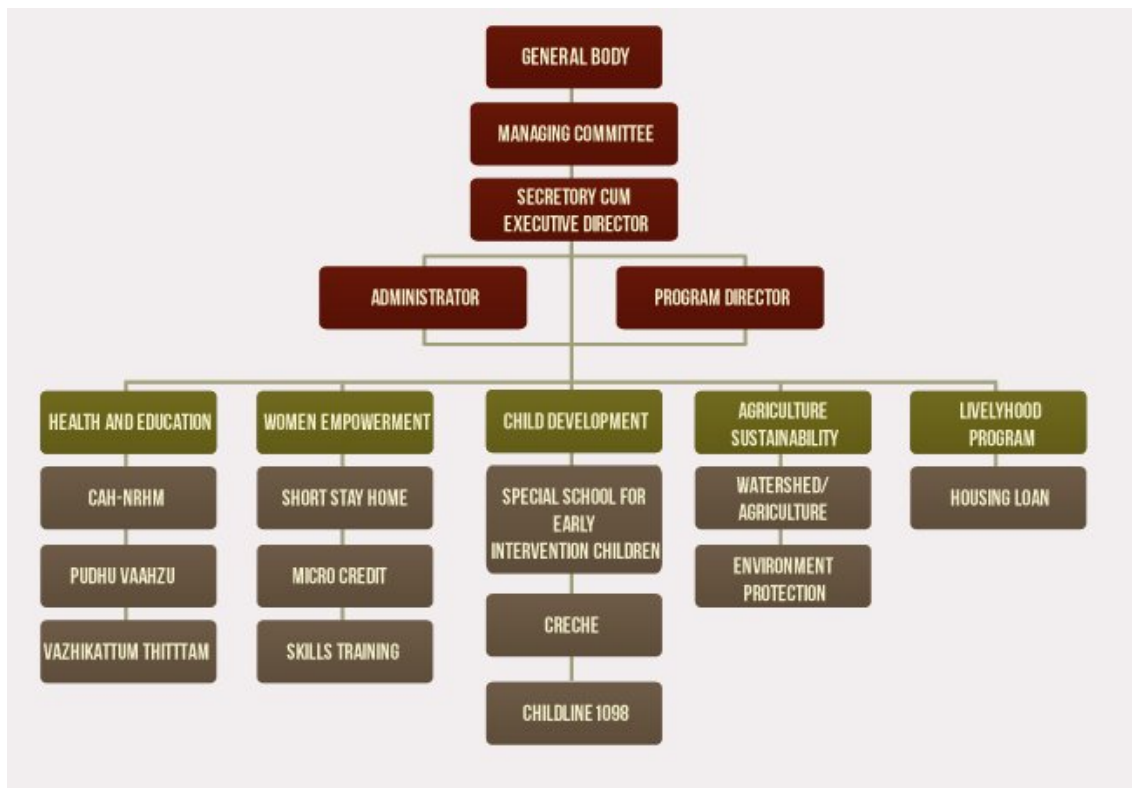
Our Goal:

- To reintegrate destitute women with their family
- To provide special education to the disability children.
- To provide skill training for the women.
- To eradicate childlabour

- To undertake creche service
- Restoring run away and missing children with their parents.
- To ensure Government schemes are reached to the people

Our Objectives:

- To provide basic education and prevent dropping out.
- To create awareness in Health, Education, Environment, Agriculture.
- To promote women empowerment.
- To organize capacity building training program for children, women, youth and farmers.
- To upgrade the marginalized community to get their socio economic status



CURRENT ACTIVITIES:

In order to achieve the objectives of OSAI, there had been several programs organized from its inception. From the experiences gained at the field level and also based on the local specific issues and needs. Currently the following activities are being carried out in both the blocks viz ., Andimadam, Jayankondam and Sendurai blocks of Ariyalur District and Tanjore District.

Women Empowerment programs

- Promotion of Women Self Help Groups
- Formation of SHGs Federations
- Capacity Building Entrepreneur Development Programs and Skills Development Programs.
- Linkages with Government, Banks and Micro Credit Programme for Non minority and Minority people.

Education and Awareness Programs

- Adults Literacy Programs
- Supplementary Education for Childrens.
- Special School for the Mentally retarded and Hearing Impaired Children.
- Rajiv Gandhi National Creche Scheme.
- Awareness Programs in Health and Government Schemes.
- Aids Awareness Program.
- Legal Awareness Program.
- Consumer Protection Programmes.

Environment Programs

- National Environmental Awareness Campaign (NEAC)
- Watershed Programme.
- Tree Plantation
- Formation of Farmers Groups and Training in Organic Farming
- Vermicompost demonstration

Income Generation Programs

- Skill Training Initiatives in Tailoring, Embroidering, Hand made Greeting Cards, Screen Printing and production of Rexene bags.
- Vocational Trainings.
- Cashew nut Processing Unit

Service Programs

- Short Stay Home
- Flood Relief Programme.
- Humanist Movement Programme
- Total Sanitation Programs
- Health Care Camps
- Social Welfare Activities
- Herbal Promotion Programme.
- Scheduled Tribes (Irulas community) Development Programme.
- Disaster Survey Management Programme.
- Feeding support to Mentally Retarded School Children.
- Child Line 1098 service programme.
- Housing support to deserved people.

As per the experience of the above activities we have good rapport and relationship with the people. We are providing the above services as per our Bye law set up of our organization.

Now, we are in the demand to provide the emerge services and facilities to the major programmes such as Special School for the Mentally Retarded Children, Vocational Trainings to the Women and Farmers people, Maintenance of Integrated Home for the Aged and Children, Awareness Education programme to women people on Health & Sanitation, Entrepreneurship Development, Micro Credit and Sustainable Agriculture, Integrated Training Centre on Goatary, Milch Animal and Fish culture , Maintenance of the Short Stay Home and Construction of the Office Building for controlling the all programmes.

Special School for the Mentally Retarded Children:

We are running a Special School and Early Intervention Centre for the Mentally Retarded Children at Keezhakudiyeruppu, Jayankondam Block of Ariyalur District since 2004 for the rehabilitation of the differently abled students. In our Early Intervention centre 57 mentally retarded children getting benefit on education and physical exercise with good nutritious support and refreshment services. Additionally 61 Mentally Retarded children (above 6 to 15 Age group) are getting the education, skills trainings and physiotherapy services from our Special School.

For this activity we have place for constructions and special educators and other staff team to provide the support services to the students.

We have a VOCATIONAL TRAINING CENTRE at Ariyalur to impart the skill trainings such as Tailoring cum Fashion Technology, Handcraft item production, ornamental chain making, screen printing, rexine bag making etc., For this we have the machineries, equipments and spacious building facilities etc.,

As per the request of our targeted people we already decided to set up the home for the Aged Persons and Children to provide all the support services in our targeted area. For this activity we need infrastructure and maintenance support to impart the services to welfare of the Senior citizens and Young Generations.

In order to make sustainability of the Women people we are willing to concentrate on the SHG Women people by provide necessary trainings such as Health and Sanitation, Entrepreneur Development, Micro Credit and other necessary trainings. We have 3000 Women Self Help Groups at Ariyalur District under the Mahalir Thittam programmes. So, We need the support for provide the necessary trainings to sustain the women people.

Then, we planned to initiate a integrated training centre at Siluvaichery village of Andimadam Block for provide the training such as Goatery, Milch Animal, Poultry and Fish raring to Farmers. And initiate the integrated model farms in all category. For that we have the land to construct the same centre. We need the support for construction and maintenance expenditures.

And we are running a Short Stay Home at Ariyalur with the trained staff team with the nominal support from the Government. We have provided the services to 571 persons from this home since 2004. For continue the same programme we need infrastructure facilities and maintenance cost to provide long time services to the people.

Proposed Actions with the donations through this website

Title of the project:

“Supporting mentally challenged children through good education and providing livelihood support to the needy people in our operational area”.

Aim:

The Aim of the project is to provide educational support and to provide valuable skill training to the needy people in our operational area.

Objectives:

- The below activities would be achieved,
- To provide education and physical strengthen to the Mentally Retarded Children.
- To Provide Skills Training to 6-15 age students .
- To Provide accommodation to hostellers.
- To Provide awareness education to women people on Health and Sanitation, Women Entrepreneur Training , Micro Credit Programme and Family counseling etc.,
- To Provide the necessary trainings on Goat raring, Milch Animal, Fish Culture and Organic Farming methods.
- To make sustainability of the Agriculture methods.

Long term goal:

- ✓ The long term goals of the organization are as follows here,
- ✓ To Construct School Building with Skills Training Centre to impart the Skills Training and Physiotherapy services.
- ✓ To Set up the Farms in future and make sustainability through the regular income sources

Proposed Action:

- ❖ The activities below are going to undertake to achieve the particular objectives,
- ❖ Construction of School and Training Centre Building.
- ❖ Run Early Intervention Centre and Special School.
- ❖ Provide Skills Training to MR Children.
- ❖ Provide Physiotherapy support with modernized equipments.

- ❖ Arrange to business set up to the trained students.
- ❖ To conduct awareness camps to 10000 persons.
- ❖ Collect the feed backs to make solutions.
- ❖ To make the follow up activities on the results.
- ❖ Provide the trainings.
- ❖ Set up the units and farms with government schemes subsidies.
- ❖ Arrange to marketing setup.

Outcome:

The outcomes for the project would be below,

- Regular Education can be provided.
- Physical improvement can be achieved.
- Every person can be talented in one trade.
- All the persons can get change the existing mentality and all get the peaceful .
- All trained farmers get intention on own responsibility to earn some thing.

Output:

The consolidated output of the project would be,

- 50 students (EIC) can benefit the age group of 1-6.
- 100 students from the age group 6-15 can benefit.
- 10000 women people were get the thoughts to change others
- 160 Farmers trained and set the own business every year.

Impact:

The impacts can be assessed by the way of looking in to the below parameters,

- From this proposed project the parents may free from the mental torture and they can continue the regular job without any interruptions.
- Others also make voluntary involvement on rectification of the issues,
- It will create the self responsibility among the farmers and motivate the other farmers to involve on the same trades.

Result:

The results will be,

- » The students can do their need themselves without others help.
- » Peoples ready to ask rights on their issues.
- » Income can be growed.
- » Organic cultivation will be increased.
- » Self sustainability will be raised.

Budget Breakdown of the project:**I. Special School for the Mentally Retarded Children:****Estimated Budget:**

01	Construction of School Building (6000 Sqft)@ Rs.1000/- per Sqft.	Rs.60,00,000
	Construction of Hostel and Skills Training Centre (4000 Sqft. @ Rs.1000/- per Sqft.	Rs.40,00,000
02	Drinking water borewell, accessories and electricity etc.,	Rs. 5,00,000
03	Furnitures, Physiotherapy and Skills Training Equipments	Rs.15,00,000
04	Nutritious and Medicines expenses for 150 Childrens @ Rs. 2000/- per month x 1 year.	Rs.36,00,000
05	15 Special Educator salary @ Rs.10000/- per month x one year	Rs.18,00,000
06	10 Helper Salary @ Rs. 5000/- per month x one year	Rs. 6,00,000
07	3 Physiotherapy @ Rs. 15,000/- per month x one year	Rs. 5,40,000
08	Administrative and contingencies for one year	Rs. 5,00,000
	TOTAL	Rs.1,90,40,000

II. AWARENESS EDUCATION PROGRAMMES TO RURAL WOMEN PEOPLE :

Estimated Budget:

01	Programme Co ordinator Salary for 12 months @ Rs. 15000/- per month.	Rs. 1,80,000
02	Block Co ordinators (3 Nos) salary for 12 Months @ Rs.10000/-per month	Rs. 3,60,000
03	Resource Persons Honorarium – Rs.2000/- per day x 150 Days	Rs.3,00,000
04	Resource materials for 10000 Women @ Rs.25/-	Rs.2,50,000
05	Food & Refreshment to 10000 women @ Rs. 75/-	Rs 7,50,000
06	Equipments for Camp (Projector, PA System, Camera, Computer and others)	Rs.2,00,000
07	Travel & Conveyance allowances to 4 staff (Rs.2000 x 4 x 12 months)	Rs. 96,000
08	Administrative, Documentation and other expenses	Rs.5,00,000
	TOTAL	Rs.26,36,000

I. INTEGRATED TRAINING CENTRE FOR FARMERS:

Estimated Budget:

	Infrastructure Development :	Amount
01	Construction of Training cum Accommodation Centre (7000 Sqft)@ Rs.1000/- per Sqft.	Rs. 70,00,000
02	Construction of Model Farms on Goatery, Milch, Fish Pond and Organic Farming etc. with ingredients.	Rs. 60,00,000
03	Drinking water borewell, accessories and electricity etc.,	Rs. 5,00,000
04	Furnitures, and Skills Training Equipments	Rs.12,50,000
05	Training Equipments for Training Centre	Rs. 5,00,000
06	Programme Co ordinator Salary for 12 months @ Rs. 20000/- per month.	Rs. 2,40,000
	Training Expenditures:	
	Goat Rearing Training: (4 Batches per year – 40 farmers per batch)	

07	Trainer Honorarium Rs.15000/- month x 12 months	Rs.1,80,000
08	Training Materials expenditures (Rs.1000 x 160 Farmers)	Rs.1,60,000
09	Refreshment to per trainee @ Rs. 600/-pm x 160 Farmers x 3 m	Rs.2,88,000
10	Incentive to Trainees Rs.12000 x 160 persons	Rs.19,20,000
	Administrative and others	Rs.1,00,000
	Milch Animal Rearing Training: (4 Batches per year – 40 farmers per batch)	
	Trainer Honorarium Rs.15000/- month x 12 months	Rs.1,80,000
	Training Materials expenditures (Rs.1000 x 160 Farmers)	Rs.1,60,000
	Refreshment to per trainee @ Rs. 600/-pm x 160 Farmers x 3 m	Rs.2,88,000
	Incentive to Trainees Rs.12000 x 160 persons	Rs.19,20,000
	Administrative and others	Rs.1,00,000
	Fish culture Training: (4 Batches per year – 40 farmers per batch)	
	Trainer Honorarium Rs.15000/- month x 12 months	Rs.1,80,000
	Training Materials expenditures (Rs.1000 x 160 Farmers)	Rs.1,60,000
	Refreshment to per trainee @ Rs. 600/-pm x 160 Farmers x 3 m	Rs.2,88,000
	Incentive to Trainees Rs.12000 x 160 persons	Rs.19,20,000
	Administrative and others	Rs.1,00,000
	Organic Methods: (4 Batches per year – 40 farmers per batch)	
	Trainer Honorarium Rs.15000/- month x 12 months	Rs.1,80,000
	Training Materials expenditures (Rs.1000 x 160 Farmers)	Rs.1,60,000
	Refreshment to per trainee @ Rs. 600/-pm x 160	Rs.2,88,000

	Farmers x 3 m	
	Incentive to Trainees Rs.12000 x 160 persons	Rs.19,20,000
	Administrative and others	Rs.1,00,000
	TOTAL	Rs.2,60,82,000

Consolidated Budget:

Sl. No.	Activities	Amount
1	Construction of School Building for Mentally Retarded Children and Maintenance of the School.	Rs. 50 Lakhs
2	Construction of Vocational Training Centre and Maintenance cost	Rs.50 Lakhs
3	Construction of Integrated Home for the Aged and Children and Maintenance cost	Rs. 75 Lakhs
4	Awareness Education Programme to 2000 SHGs .	Rs.75 Lakhs
5	Construction of Integrated Training Centres on Goatery, Milch Animal, Fish culture and Organic Farming Methods and initiate model farms on each category.	Rs.1.50 Crore
6	Construction of Short Stay Home and Maintenance cost for 100 people	Rs. 75 Lakhs
7	Construction of Office Building to control all programmes	Rs. 50 Lakhs
	Total	Rs.5.25 Crores.

Thank you very much

With Kind Cordial Regards,

Shanmugam T

Secretary of the Organization (OSAI)